

# 18

1-13-05

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/13/2005  
Resolution  
Parks and Recreation

**DESCRIPTION:** Authorize the negotiation and execution of a contract to purchase approximately 12.746 acres located on the north side of Bear Creek and on the west side of proposed S.H.45 in Travis County from AARAL CORPORATION, Amln I. Mawji, as President, in an amount not to exceed \$55,000 from the November 7, 2000 Proposition 2 Open Space program.

**FINANCIAL INFORMATION**

<b>Project Name:</b>	Open Space
<b>Project Authorization:</b>	2000-2001 Approved Capital Budget
<b>Funding Source:</b>	2000 GO Bonds P2
<b>Fund/Agency/Orgn:</b>	8551-867-0121

Current Appropriation	\$13,400,000.00
Unencumbered Balance	\$1,864,711.39
Amount of this Action	<u>(\$55,000.00)</u>
Remaining Balance	<u>\$1,809,711.39</u>

Financial Manager: \_\_\_\_\_



Date: \_\_\_\_\_

1-12-04